



Neath Port Talbot
Castell-nedd Port Talbot
County Borough Council Cyngor Bwrdeistref Sirol

2015/2016 Performance Comparison – NPT compared to All Wales

The information included in this document provides information on the performance of our Council's National Strategic Indicators (NSI's) and Public Accountability Measures (PAM's) for 2015/2016 (which local authorities are required to collect & report), and using these measures provides a comparison with All Wales performance data for 2015/2016 and also sets out our rank and quartile position for each indicator .

Page 3 also provides a year on year comparison for NPT performance for these 41 national indicators against our own performance in the previous year.

Key:

National Strategic Indicators (NSIs) - are used to measure the performance of local authorities at a national level and focus on key strategic priorities. Local authorities for 2015/16 are under a legal duty to collect & report on these measures.

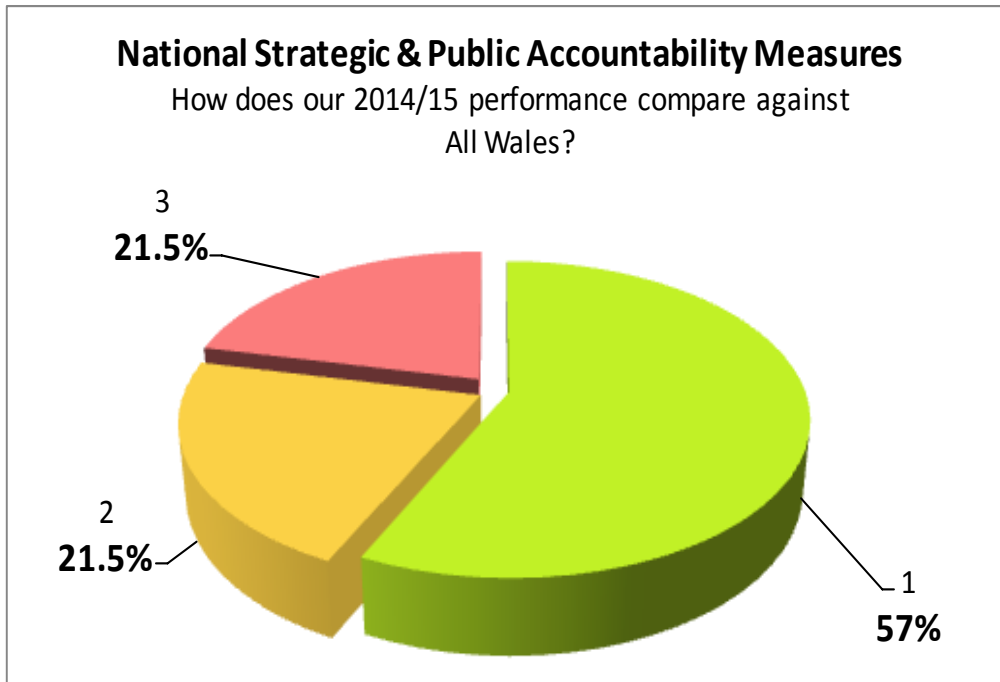
Public Accountability Measures - consist of a small set of "outcome focussed" indicators, selected initially from within the existing Performance Measurement Framework. They reflect those aspects of local authority work which local authorities agree are considered to be important in terms of public accountability. For example, recycling, educational attainment, sustainable development, etc. This information is required and reported nationally, validated, and published annually.

All Wales data -This data is calculated using the base data supplied by all authorities that is aggregated to provide an overall performance indicator value for Wales for each of the performance indicators.

Maximum Performance - Achieving either 100% or 0% (where lower performance figure is better) performance, where there is no scope for improvement for the relevant performance indicator.

Our performance of our NSI's and PAMs compared against all Wales data

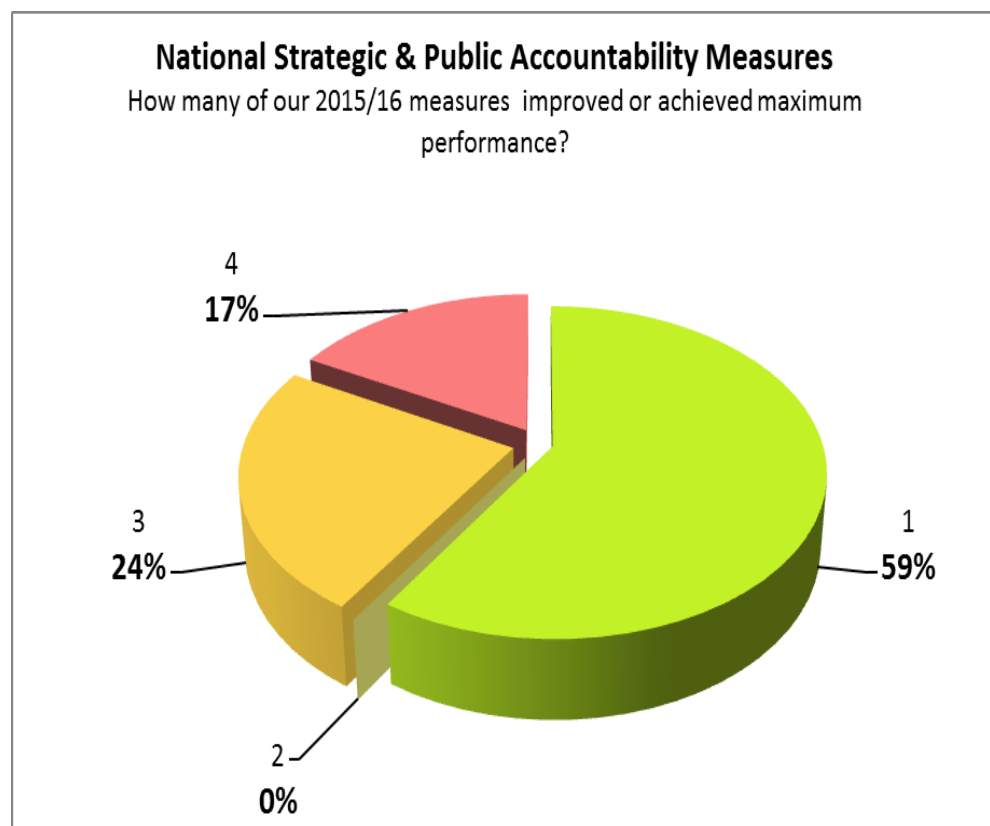
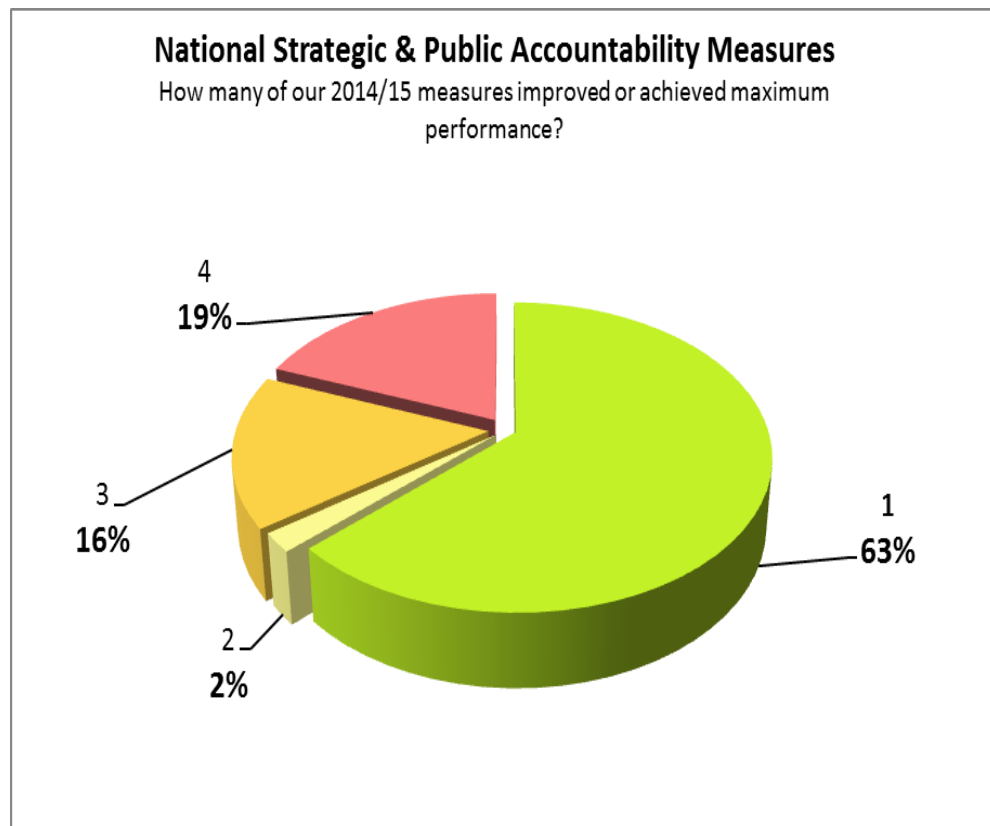
60% of our 40 comparable measures were better than the All Wales performance figures, an increase of 3% on 2014/2015 performance whereby 57% of our measures were better than All Wales - see pie charts below



- 1 Performance Measures better than All Wales data
- 2 Performance lower than All Wales data but within 5%
- 3 Performance 5% or more below All Wales data

Performance of our NSI's and PAMs compared to the previous year

59% of our national measures either achieved maximum performance or improved, which is below last year's performance of 63%. At an All Wales level, 65% of performance indicators showed improvement for 2015/2016.



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| 1 Improved or Achieved Maximum Performance | 2 Performance Maintained |
| 3 Marginally Declined within 5% | 4 Declined by 5% or more |

NPT - Quartile position of our performance indicators compared across Wales			
	2013/14	2014/15	2015/16
Upper (1 st) quartile 1 st – 6 th	18 Indicators	9 Indicators	13 Indicators
Mid (2 nd & 3 rd) Quartiles 7 th – 16 th	15 Indicators	23 Indicators	17 Indicators
Lower (4 th) Quartile 17 th – 22 nd	10 Indicators	10 Indicators	10 Indicators
No Comparable Data	1 indicator	1 indicator	1 indicator
Total Indicators	44	43	41

Overall for 2015/2016 we were ranked 9th out of the 22 local authorities, based on the number of indicators in the upper quartile position for these national indicators.

Please note – Based on the Local Government Data Units analysis:

- Indicator CHR002 (indicator 14 below) whilst achieving 6th position across Wales, NPT are placed outside the upper quartile as not all Local Authorities provided data.
- Indicator STS005b (indicator 31 below) whilst achieving 16th position across Wales, NPT are placed in the lower quartile as not all Local Authorities provided data.

Performance Key

☺	NPT has achieved maximum performance		
↑	Performance is better than All Wales data / NPT data 2015/16 improved on 2014/15		
↔	Performance maintained with All Wales / NPT performance maintained.		
∨	Performance is lower than All Wales data but within 5% / NPT 2015/16 performance declined but within 5% of 2014/15 data		
↓	Performance is 5% or more below All Wales data / NPT 2015/16 Performance declined by 5% or more compared to 2014/15 data.		
—	No comparable data		
Quartile Position	GREEN 1 st - 6 th (1 st quartile)	AMBER 7 th – 16 th (2 nd & 3 rd quartiles)	RED 17 th – 22 nd (4 th quartile)

	PI Reference	PI Description	NPT Actual 13/14	NPT Actual 14/15	NPT Actual 15/16	NPT Trend 2015-16 against 2014/15	All Wales 2015/16	2015/16 NPT Trend against All Wales	Rank and quartile position		
									2013/14	2014/15	2015/16
1	EDU/002ii (NSI)	The percentage of pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding August, who leave compulsory education, training or work based learning without and approved external qualification.	0%	0%	0.0%	☺	0.5%	↑	Joint 1 st	Joint 1 st	Joint 1 st
2	EDU/015b (NSI)	The percentage of final statements of special education need issued within 26 weeks excluding exceptions.	100%	100%	100%	☺	94.5%	↑	Joint 1 st	Joint 1 st	Joint 1 st

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									2013/14	2014/15	2015/16
3	SCA/018a (PAM)	The percentage of carers of adult service users who were offered an assessment or review of their needs in their own right during the year.	100%	100%	100%	😊	91.4%	↑	Joint 1 st	Joint 1 st	Joint 1 st
4	SCA/019 (NSI/PAM)	The percentage of adult protection referrals completed where the risk has been managed.	100%	100%	100%	😊	97%	↑	Joint 1 st	Joint 1 st	Joint 1 st
5	THS/012 (PAM)	The percentage of Principal (A) roads, Non-principal (B) roads and Non-principal C roads that are in overall poor condition.	6.7%	5.6%	4.3%	↑	11.2%	↑	4 th	3 rd	2 nd
6	EDU/011 (NSI/PAM)	The average point score for pupils aged 15 as at the preceding 31 August, in schools maintained by the local authority.	537	540	586.4	↑	538.6	↑	6 th	10 th	2 nd
7	PSR/004 (NSI)	The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority.	37.38%	68.59%	40.2%	↓	11.08%	↑	3 rd	1 st	3 rd
8	THS/007 (NSI)	The percentage of adults aged 60 or over who hold a concessionary bus pass.	88.9%	90.6%	92.1%	↑	85.6%	↑	6 th	7 th	4 th
9	SCC/004 (NSI/PAM)	The percentage of children looked after on 31 March who have had three or more placements during the year.	6.4%	7.1%	8.5%	▼	9.8%	↑	6 th	7 th	5 th

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									2013/14	2014/15	2015/16
10	LCL001b (NSI)	The number of people using public libraries during the year per 1,000 population.	6,839	5,709	5,745	↑	5,374	↑	4 th	8 th	5 th
11	SCC/025 (PAM)	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations.	86.9%	91.9%	94.3%	↑	88.1%	↑	14 th	7 th	6 th
12	SCC/037 (NSI)	The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting.	335	296	298	↑	269	↑	4 th	10 th	6 th
13	SCC/011b (NSI)	The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker.	38.7%	47.1%	59.9%	↑	49.5%	↑	16 th	15 th	6 th
14	CHR/002 (PAM)	The number of working days/shifts per full time equivalent (FTE) local authority employee lost due to sickness.	9.19	9.4	9.7	▼	10.2	↑	N/a	7 th	6 th
15	SCC/002 (NSI)	The percentage of children looked after at 31 March who have experienced one or more change of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March.	15.7%	10.7%	9.4%	↑	11.9%	↑	15 th	7 th	7 th
16	WMT/004b (NSI/PAM)	The percentage of municipal waste collected by local authorities sent to landfill.	14.04%	11.13%	14.04%	▼	18.14%	↑	3 rd	2 nd	10 th

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									2013/14	2014/15	2015/16
17	SCC/033e (NSI)	The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19.	100%	90%	96.2%	↑	93.5%	↑	Joint 1 st	13 th	10 th
18	PSR/002 (NSI/PAM)	The average number of calendar days taken to deliver a Disabled Facilities Grant.	204	252	228	↑	241	↑	6 th	14 ^h	10 th
19	CAM/037 (PAM)	The percentage change in the average Display Energy Certificate (DEC) score with local authority public buildings over 1,000 square metres.	N/a New	6.8%	4.4%	▼	3.0%	↑	N/a new	N/a new	10 th
20	EDU/017 (NSI/PAM))	The percentage of pupils aged 15 at the preceding 31 August in schools maintained by the local authority who achieved the level 2 threshold including a GCSE grade A-C in English or Welsh first language and Mathematics.	56%	55.8%	58.4%	↑	58.3%	↑	7 th	9 th	11 th
21	PLA/006(b) (NSI)	The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year.	69%	42%	30%	↓	36%	↓	5 th	10 th	12 th
22	SCA/001 (NSI)	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over.	3.49	3.21	4.36	↓	4.87	↑	11 th	11 th	12 th

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									2013/14	2014/15	2015/16
23	EDU/002i (NSI/PAM)	The percentage of all pupils (including those in local authority care), in any local authority maintained school, aged 15 as at the preceding August, who leave compulsory education, training or work based learning without and approved external qualification.	0.1%	0.2%	0.1%	↑	0.2%	↑	7 th	13 th	12 th
24	EDU/006ii (NSI)	The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of: Key Stage 3.	10.3%	10.0%	11.6%	↑	17.8%	↓	14 th	14 th	12 th
25	EDU/016a (PAM)	Percentage of pupil attendance in Primary Schools.	93.0%	94.6%	94.8%	↑	95.0%	v	22 nd	16 th	13 th
26	SCC/045 (PAM)	The percentage of reviews of looked after children, children on the child protection register and children in need carried out in line with the statutory timetable.	82.2%	88.6%	91.0%	↑	90.3%	↑	20 th	18 th	14 th
27	SCC/033f (NSI)	The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19.	63.6%	40%	61.5%	↑	60.7%	↑	8 th	21 st	14 th
28	SCC/033d (NSI)	The percentage of young people formerly looked after with whom the authority is in contact at the age of 19.	95.7%	95.2%	92.9%	v	93.2%	v	12 th	9 th	15 th

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									2013/14	2014/15	2015/16
29	EDU/016b (PAM)	The percentage of pupil attendance in Secondary Schools.	92.6%	93.5%	93.7%	↑	93.9%	V	12 th	12 th	15 th
30	PPN/009 (PAM)	The percentage of food establishments which are 'broadly' compliant with food hygiene standards	92.2%	92.8%	92.7%	V	94.2%	V	8 th	17 th	16 th
31	STS/005b (PAM)	The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness.	98.5%	98.8%	93.6%	↓	96.5%	V	11 th	5 th	16 th
32	WMT/009b (NSI/PAM)	The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio wastes that are composted or treated biologically in another way.	54.04%	58.10%	58.32%	↑	60.19%	V	14 th	7 th	18 th
33	SCC/041a (NSI)	The percentage of eligible, relevant and former relevant children that have pathway plans as required.	69.8%	83.9%	93.1%	↑	93.5%	V	21 st	19 th	18 th
34	SCA/002b (NSI)	The rate of older people (aged 65 or over): Whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March.	23.86	21.71	21.96	V	18.02	↓	19 th	19 ^h	20 th
35	SCA/007 (PAM)	The percentage of clients with a care plan at 31 st March whose care plans should have been reviewed that were reviewed during the year.	81.7%	79.3%	72.7%	↓	83.0%	↓	13 th	12 th	20 th

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									2013/14	2014/15	2015/16
36	STS/006 (NSI)	The percentage of reported fly tipping incidents cleared within 5 working days.	81.1%	72.06%	67.67%	V	95.26%	↓	21 st	22 nd	21 st
37	EDU/003 (NSI/PAM)	The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment.	82.0%	84.1%	83.3%	V	88.1%	V	20 th	21 st	22 nd
38	EDU/015a (NSI)	The percentage of final statements of special education need issued within 26 weeks including exceptions	32.0%	23.37%	10.5%	↓	68.1%	↓	20 th	21 st	22 nd
39	EDU/004 (PAM)	The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment.	73.1%	73.1%	77.8%	↑	84.1%	↓	19 th	22 nd	22 nd
40	LCS/002(b) (NSI)	The number of visits to local authority sport and leisure centres during the year, per 1,000 population where the visitor will be participating in physical activity.	5,696	5,775	5,331	↓	8,409	↓	22 nd	22 nd	22 nd
41	SCA/002a (NSI)	The rate of older people (aged 65 or over): Supported in the community per 1,000 population aged 65 or over at 31 March.	107.8	111.46	109.7	V	64.12	—	5 th	2 nd	— See note below

Note: Due to data consistency issues this indicator should not be compared between local authorities. However, comparisons can be made with our own performance over time.